



LAKE SAKAKAWEA

EXECUTIVE BUDGET ADDRESS

Gov. Doug Burgum
December 4, 2024

NORTH
Dakota
Be Legendary.

THE BISMARCK TRIBUNE

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DEC. 3, 1986

CIA gave Iran profit to Afghans

WASHINGTON (AP) — Millions of dollars diverted from Iranian arms sales to Nicaraguan Contra rebels went through a Swiss bank account controlled by the CIA and were also used to handle covert assistance to the Afghan rebels, a U.S. government source said today.

The disclosure comes after President Reagan on Tuesday called for an independent counsel to investigate possible illegal actions by administration officials in connection with the controversy.

The source, who insisted on anonymity, said congressional investigators had learned of the comingling of funds in the Swiss account during a preliminary probe of the secret White House role in the diversion of profits from the Iranian arm sales to the Contras.

Confirming a report that first appeared in today's editions of The Washington Post, the source said the use of the CIA account "will be the subject of the investigation of the special prosecutor" as well as congressional probes.

The CIA declined comment on the reports. "Our policy is that

Sinner: Raise taxes \$343 million



By DOUGLAS VAN TASSEL of The Tribune

The governor outlines his strategy Tuesday.

19% income tax proposed to offset oil revenue loss

Gov. George Sinner today released a 1987-89 executive budget that would raise taxes by \$343 million, keep spending flat and wipe out no programs.

By MIKE DORSHER, Tribune Staff Writer

The governor's budget would hold state spending to \$1.12 billion, including a projected ending balance of \$29.6 million. That's down from this biennium's budget of \$1.26 billion, but it's up from this biennium's revised revenue total of \$950.8 million.

"After many months of thorough analysis and heated debate, it was clear that tough decisions had to be made," Sinner told the Legislature in his budget message this morning. "We (will) all have to swallow hard in order to put together a balanced budget for the 1987-89 biennium."

The tax increases in Sinner's budget include:

■ Continuing the 1-cent

increase: \$15 million.

As for state employees, Sinner is recommending no raise next year and an admittedly "inadequate increase" of 2 percent plus \$50 per month on July 1, 1988. On this Jan. 1, however, state workers will get the 4 percent or \$50-per-month raises delayed by Sinner in May.

The governor called for the

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Tuesday, Jan. 3, 2023
Welcome N.D. Governor's Office
Governor Doug Burgum
First Lady Kathryn Burgum

ALL VETERANS MEMORIAL
PRESERVING THE LEGACY OF OUR
SERVICE MEMBERS

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ALL VETERANS MEMORIAL
PRESERVING THE LEGACY OF OUR
SERVICE MEMBERS

**EIGHT INCREDIBLE
YEARS OF PROGRESS**



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2025-27 BUDGET GUIDELINES
Empower People. Improve Lives. Inspire Success

2025-27 BUDGET GUIDELINES



GRATITUDE

A person is riding a brown and white spotted horse through a vast field of tall, golden-brown grass. The scene is set during sunset or sunrise, with a warm, orange glow on the horizon and a clear blue sky above. The text is overlaid on the upper portion of the image.

EMPOWER PEOPLE
IMPROVE LIVES
INSPIRE SUCCESS

ARNEGARD, ND

NORTH
Dakota
Be Legendary.

A night scene of a fire in a field. The sky is filled with thick, billowing orange and red smoke. In the distance, two emergency vehicles with flashing lights are visible on a ridge. The foreground is a dark, grassy field.

GRATITUDE

GRASSY BUTTE, ND

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GRATITUDE



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CAPITAL & TALENT



NDSP CASSELTON

NORTH DAKOTA IN THE RANKS

3RD Youngest State (Median Age **36.0** Years)

3RD Lowest Unemployment Rate

3RD Happiest Workforce

NORTH DAKOTA IN THE RANKS

2ND Best state to raise a family

2ND In Fiscal Stability

2ND Best state for education and child care

NORTH DAKOTA IN THE RANKS

1ST State for Business Friendliness

1ST State In Infrastructure

1ST State for Labor Force Participation



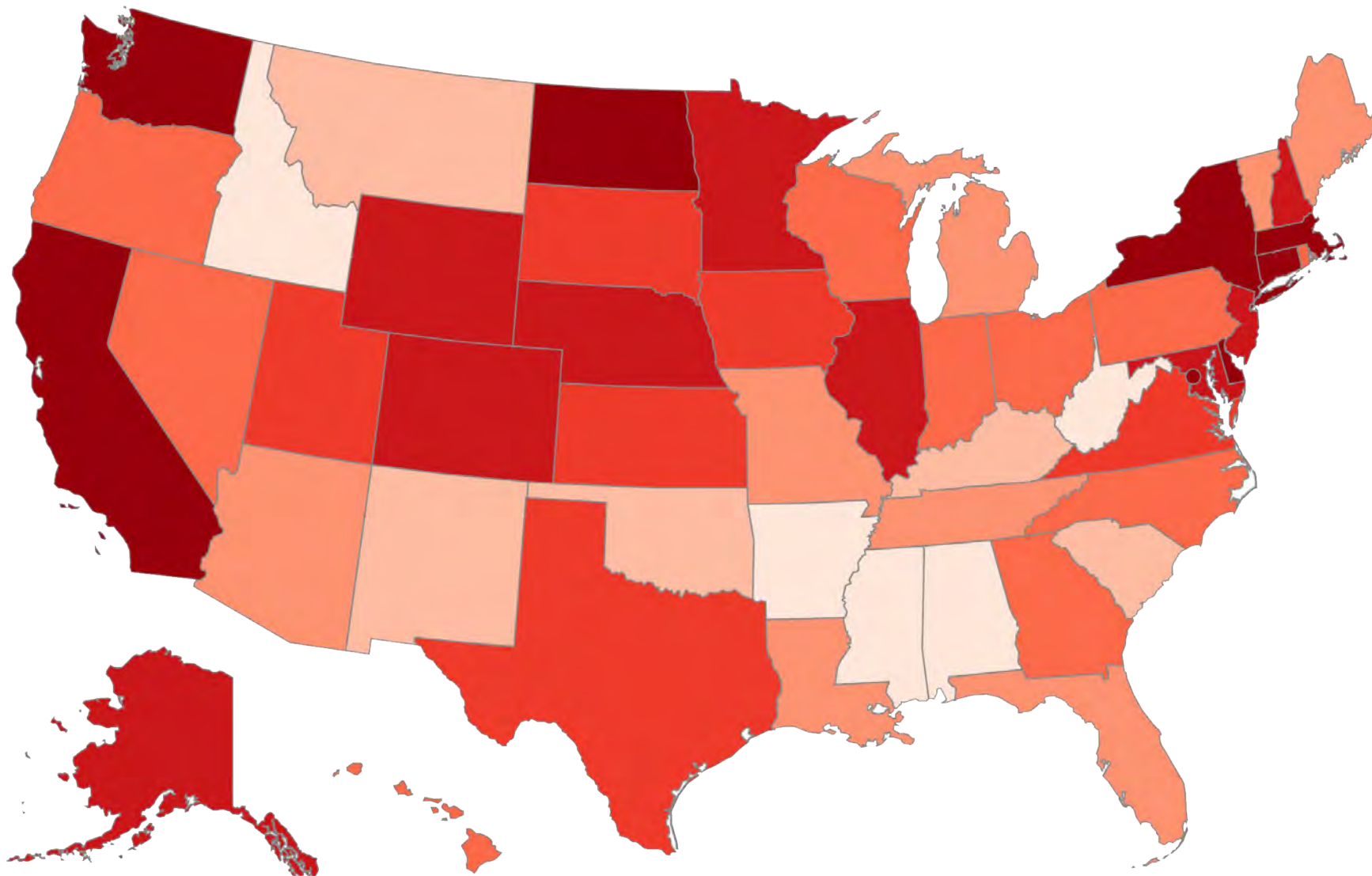
HARDEST WORKING STATE IN AMERICA

2024 by WalletHub



NORTH
Dakota
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SIXTH-HIGHEST IN REAL GDP PER CAPITA



TOP 7 STATES

DC - \$260K

NY - \$111K

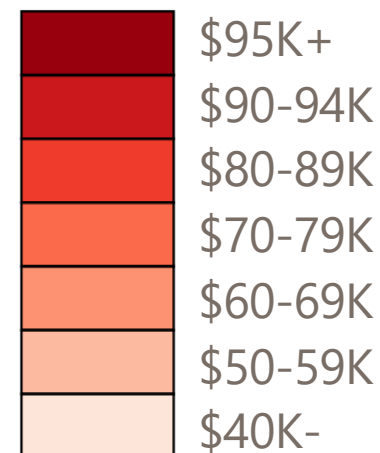
MA - \$105K

WA - \$103K

CA - \$99K

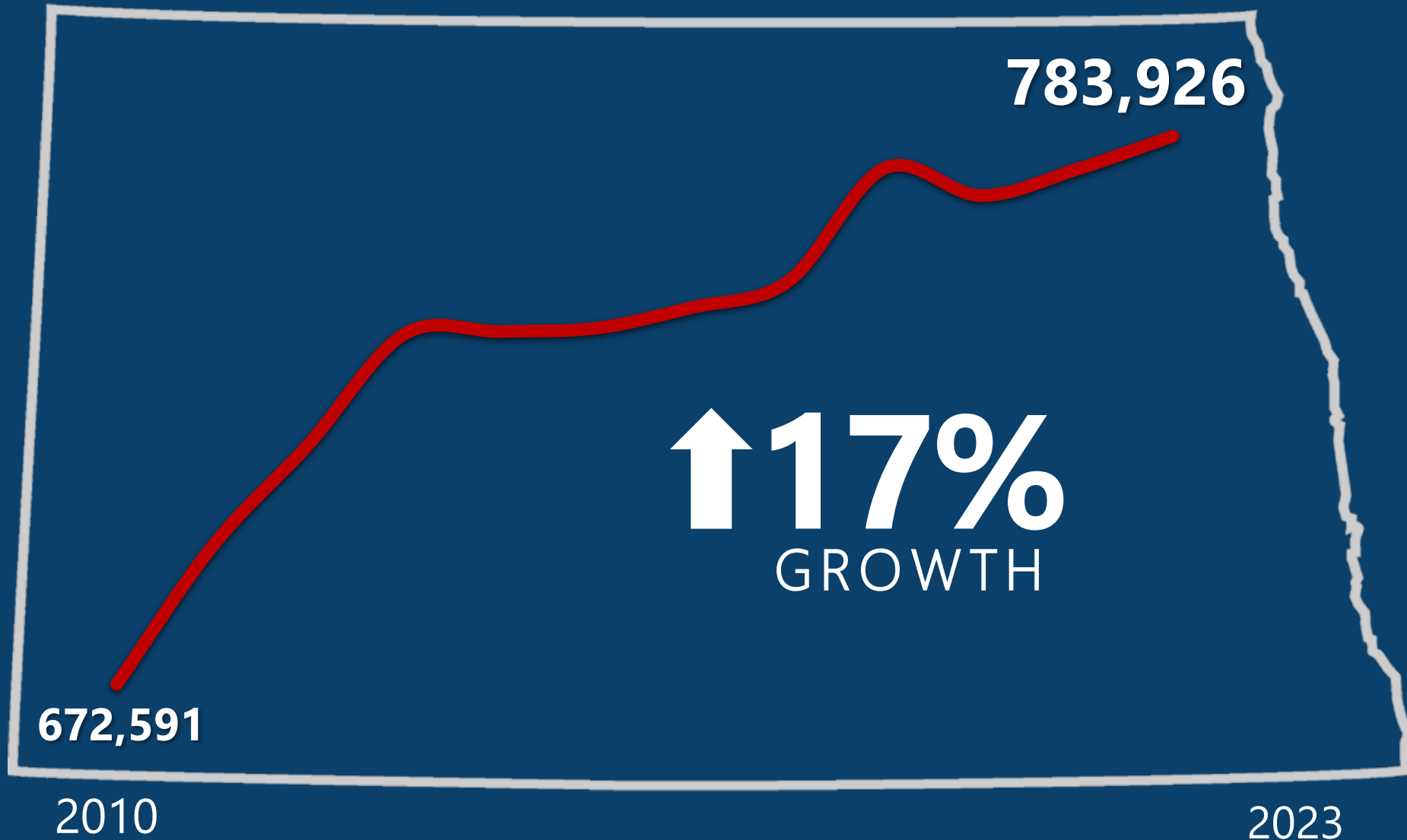
»» **North Dakota - \$97K**

CT - \$96K

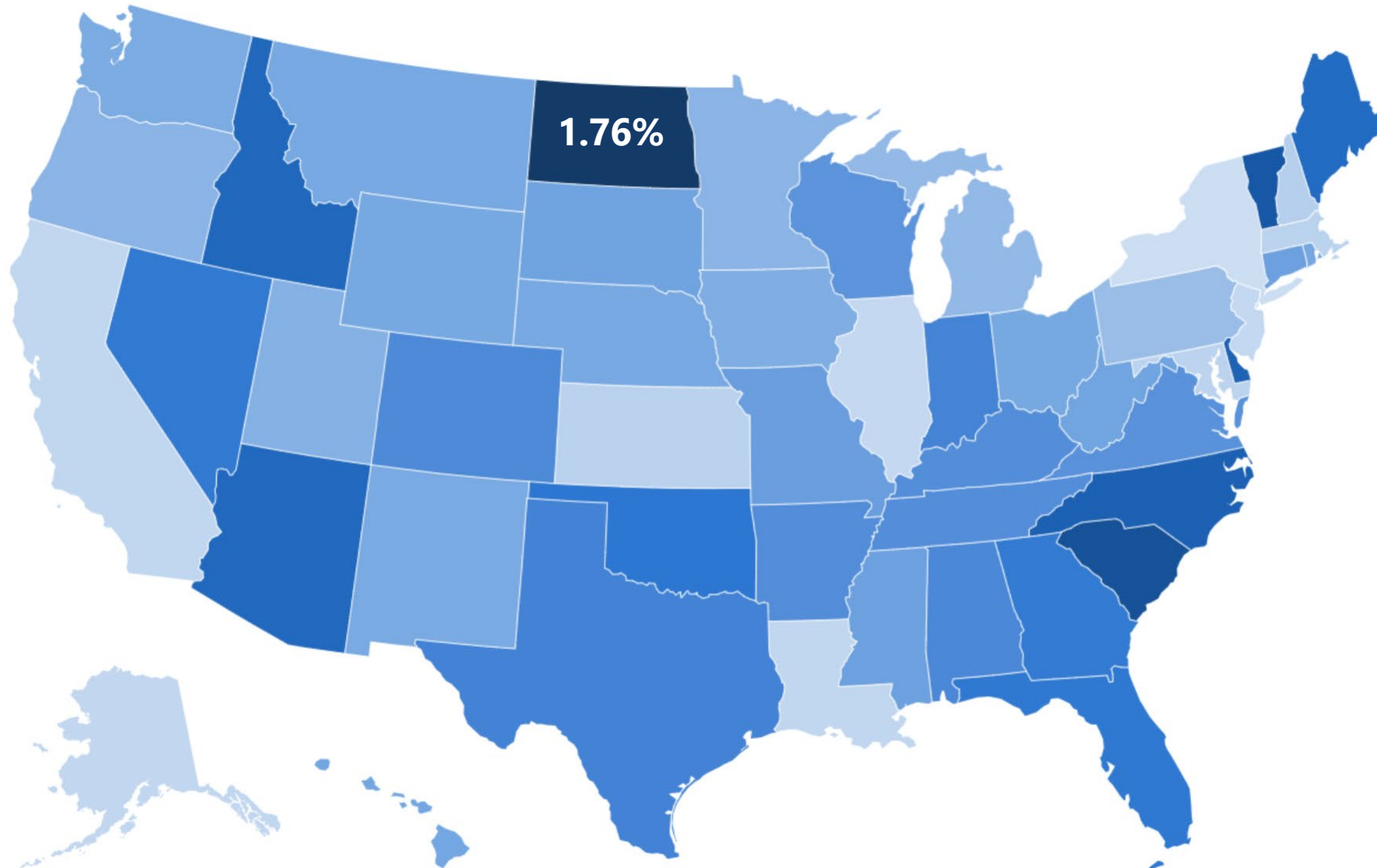


Bureau of Economic Affairs and the Census Bureau, as of 2023.

RECORD NORTH DAKOTA POPULATION



LEADING THE U.S. IN NET MIGRATION



No. 1: North Dakota

2023 rate: 1.76%

2022 rate: 0.80%

2023 total: 13,601

2022 total: 6,177



INNOVATION OVER REGULATION



NORTH
Dakota
Be Legendary.

STRATEGY-DRIVEN BUDGET



ADDRESSING OUR WORKFORCE CHALLENGES



DIVERSIFYING OUR ECONOMY



KEEPING TAXES LOW AND CUTTING RED TAPE



BUILDING ON STRONG TRIBAL ENGAGEMENT

STRATEGY DRIVES BUDGET WHOLE-OF-GOVERNMENT APPROACH

Office of the Governor
Office of the Secretary of State
Office of Management and Budget
Information Technology Dept
Office of the State Treasurer
Office of the Attorney General
Office of the State Tax Commissioner
Office of Administrative Hearings
Commission on Legal Counsel of Indigents
Retirement and Investment Office
Public Employees Retirement System
Ethics Commission
Department of Public Instruction
North Dakota University System
Department of Trust Lands
Bismarck State College
Lake Region State College
Williston State College
University of North Dakota
UND Medical Center
ND State University
ND State College of Science
Dickinson State University
Mayville State University
Minot State University

Valley City State University
Dakota College at Bottineau
ND Forest Service
State Library
School for the Deaf
ND Vision Services / School for the Blind
Dept. of Career and Technical Education
Depts of Health & Human Services
Department of Environmental Quality
Veterans Home
Indian Affairs Commission
Department of Veterans Affairs
Protection and Advocacy Project
Job Service North Dakota
Office of the Insurance Commissioner
Industrial Commission/Mineral Resources
Industrial Commission/Pub Finance/Admin
Department of Labor and Human Rights
Public Service Commission
Aeronautics Commission
Dept of Financial Institutions
Bank of North Dakota
North Dakota Housing Finance Agency
North Dakota Mill and Elevator Association
Workforce Safety and Insurance

Highway Patrol
Dept of Corrections and Rehabilitation
Office of the Adjutant General/National Guard
Office of the Adjutant General/DES
Department of Commerce
Upper Great Plains Transportation Institute
Branch Research Centers
NDSU Extension Service
Northern Crops Institute
NDSU Main Research Center
Agronomy Seed Farm
North Dakota State Fair
North Dakota Racing Commission
State Historical Society
Council on the Arts
Game and Fish Department
Department of Parks and Recreation
Department of Water Resources
Department of Transportation

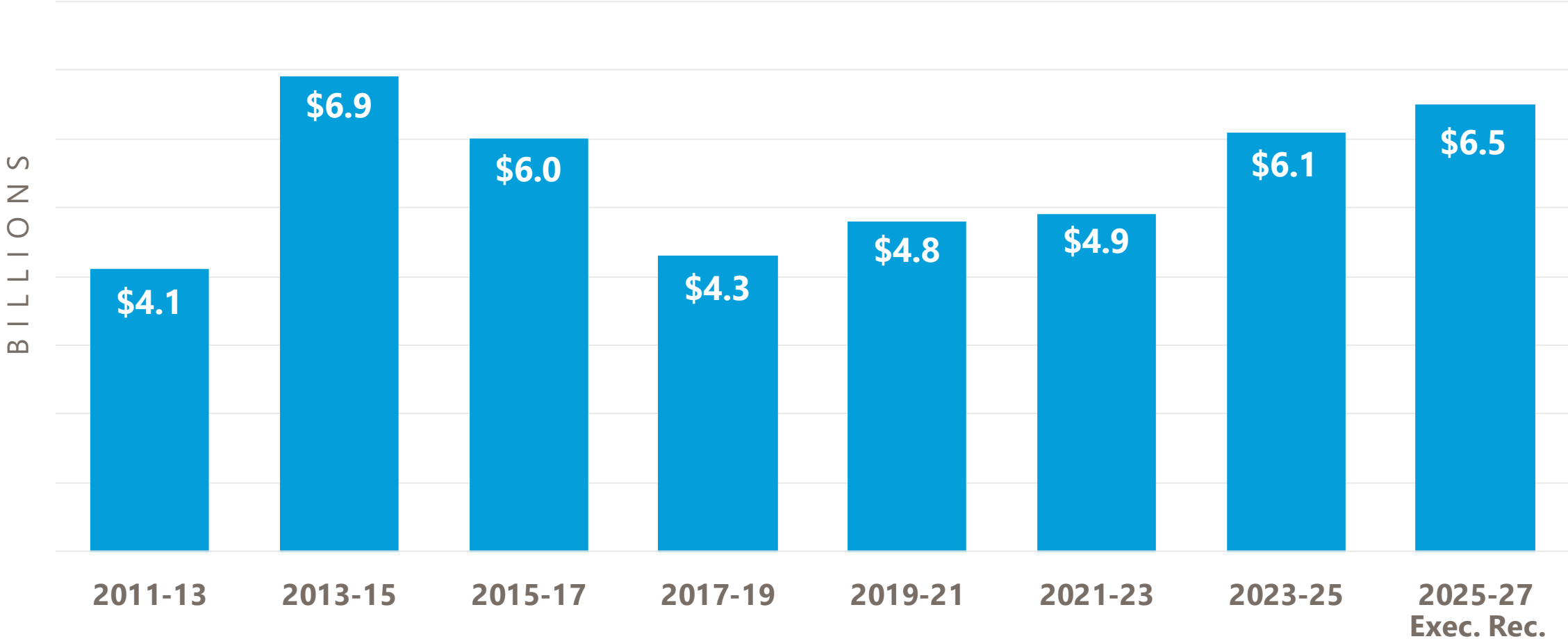


**OFFERING A ROADMAP
TO GREATER PROSPERITY**

FISCALLY CONSERVATIVE

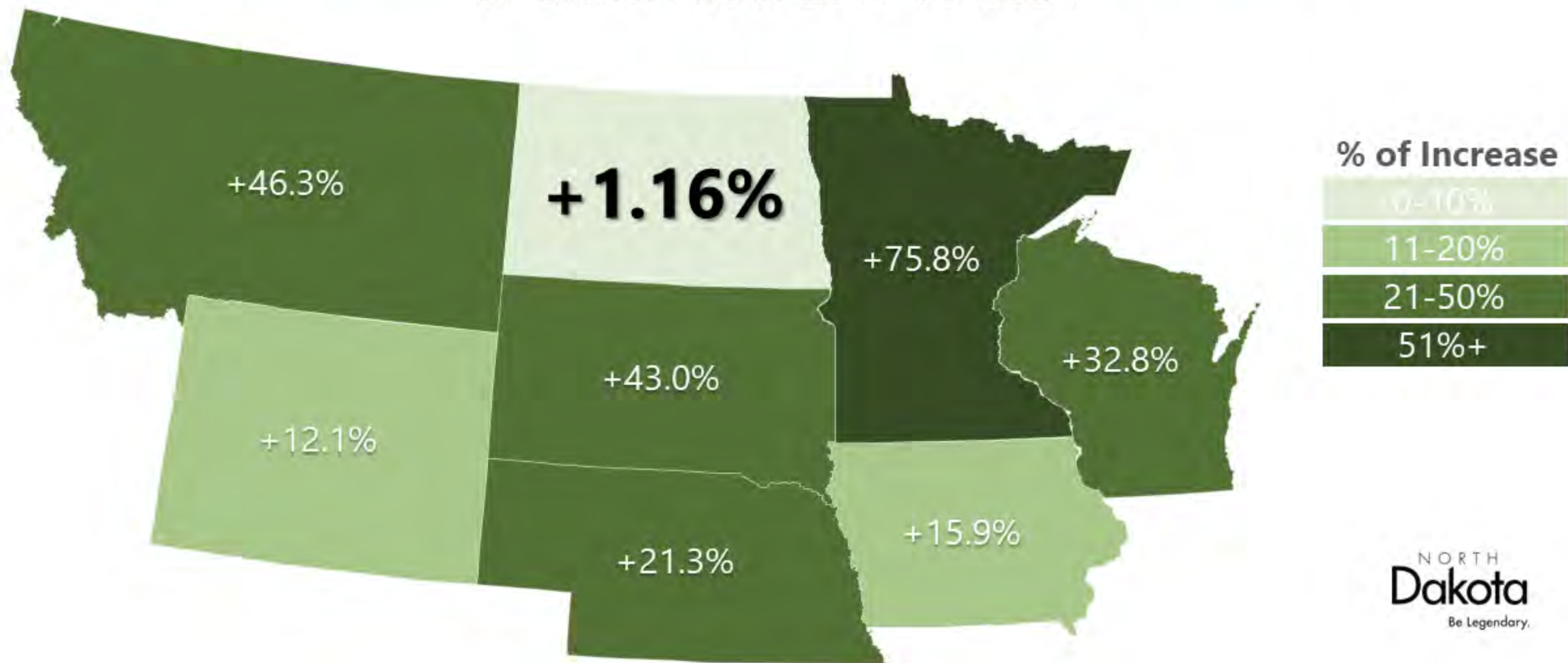
GENERAL FUND APPROPRIATIONS

Biennium, 2011-13 to 2025-27



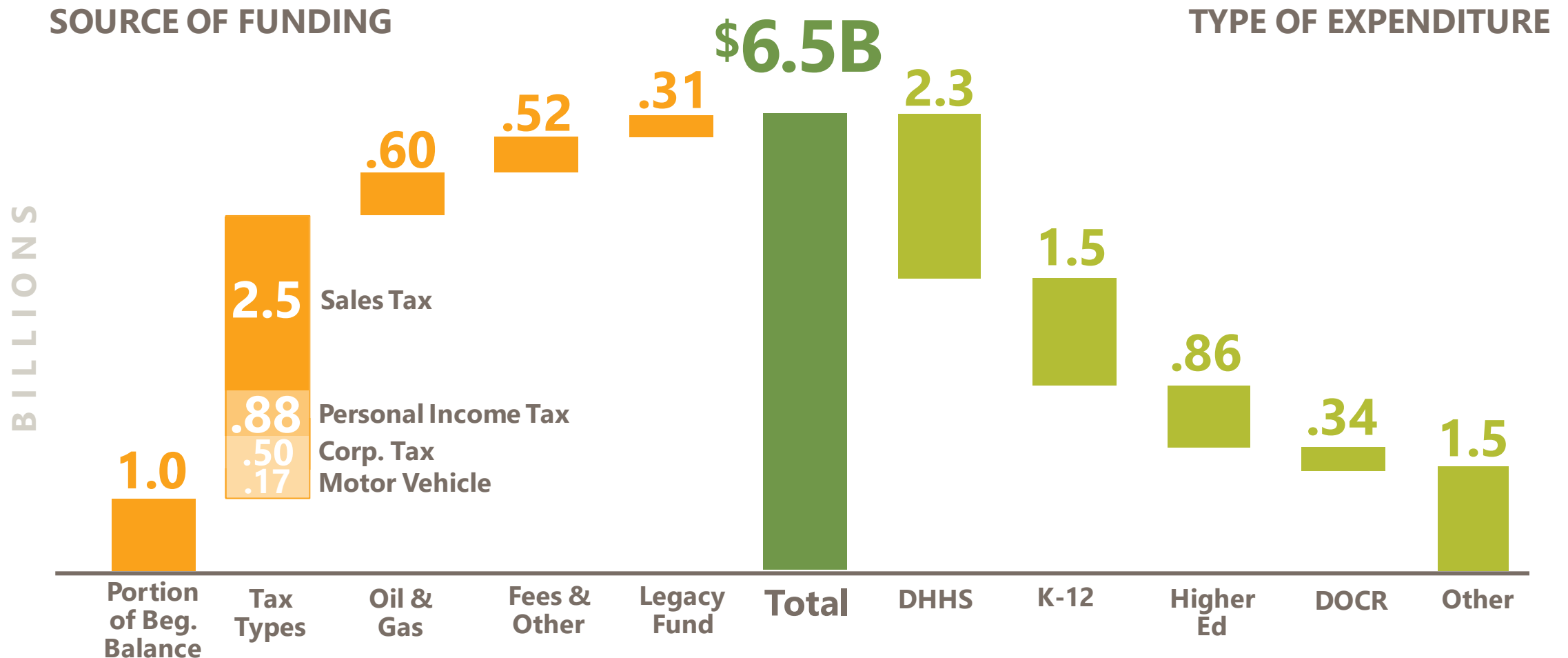
NORTH DAKOTA 2ND LOWEST IN U.S.

GENERAL FUND EXPENDITURES INCREASES BY STATE FROM 2017 TO 2024



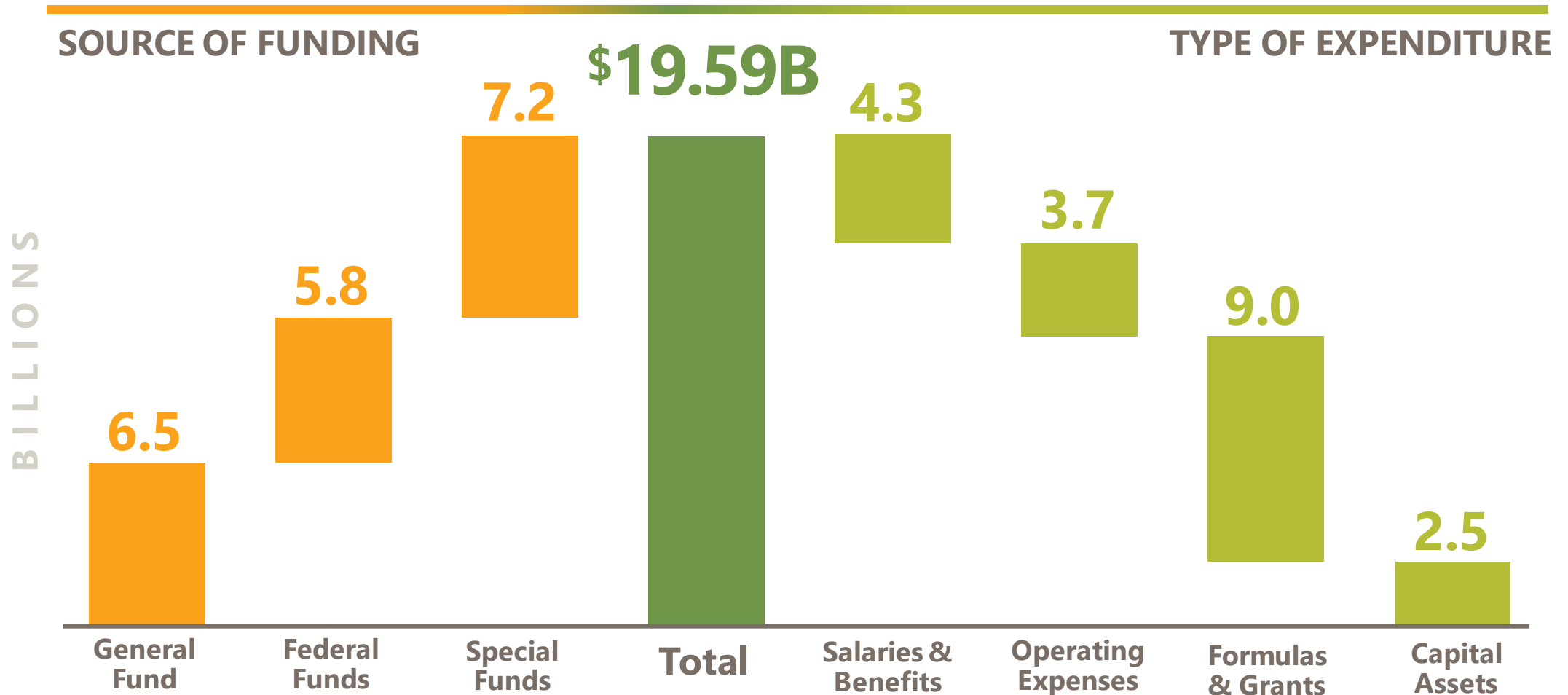
MAJOR SOURCES AND USES

2025-27 GENERAL FUND REVENUE AND EXPENDITURES



SLIGHT OVERALL BUDGET DECREASE

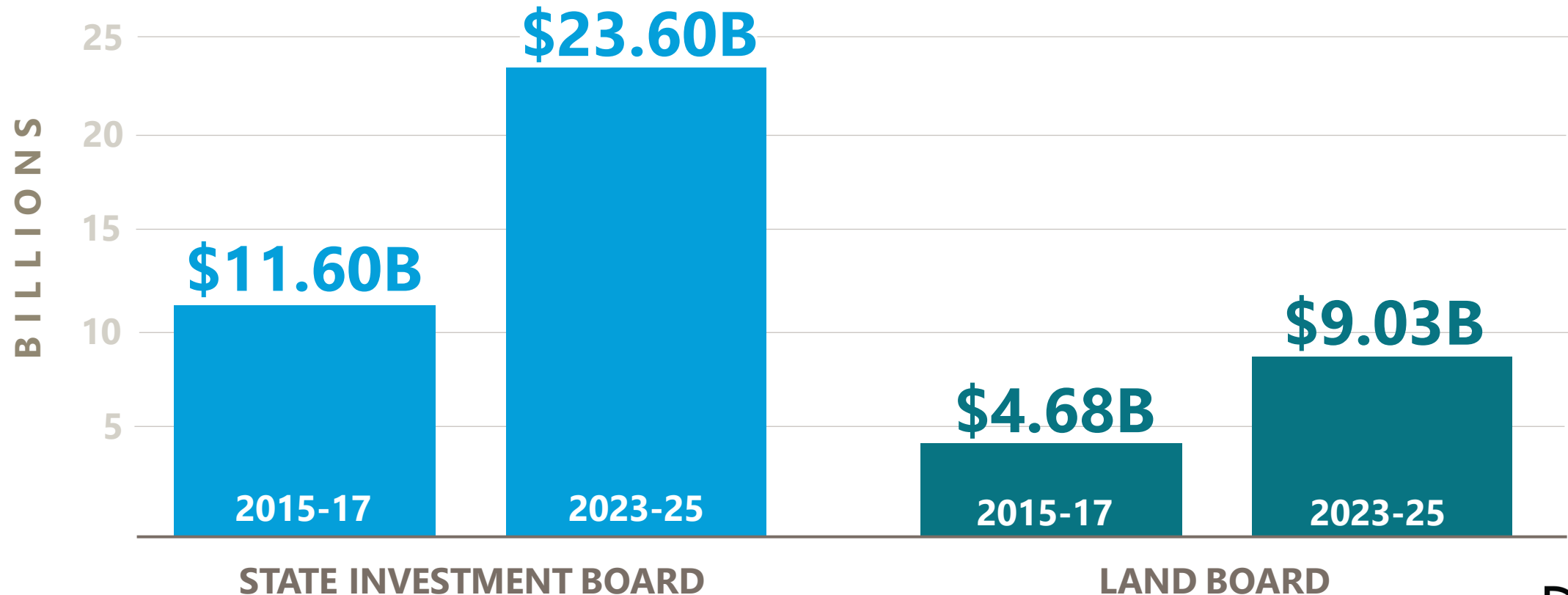
2025-27 EXECUTIVE BUDGET PROPOSAL



LONG-TERM, SECURE INVESTING

STATE ASSETS UNDER MANAGEMENT

2015-17 VS. 2023-25





**LEVERAGING OUR INVESTMENTS
FOR FUTURE GENERATIONS**

HISTORIC INCOME TAX RELIEF



MEANINGFUL, PERMANENT TAX RELIEF

ELIMINATING INCOME TAX FOR

3 OUT OF 5

NORTH DAKOTA TAXPAYERS

SAVING
TAXPAYERS

\$358M

THIS
BIENNIUM

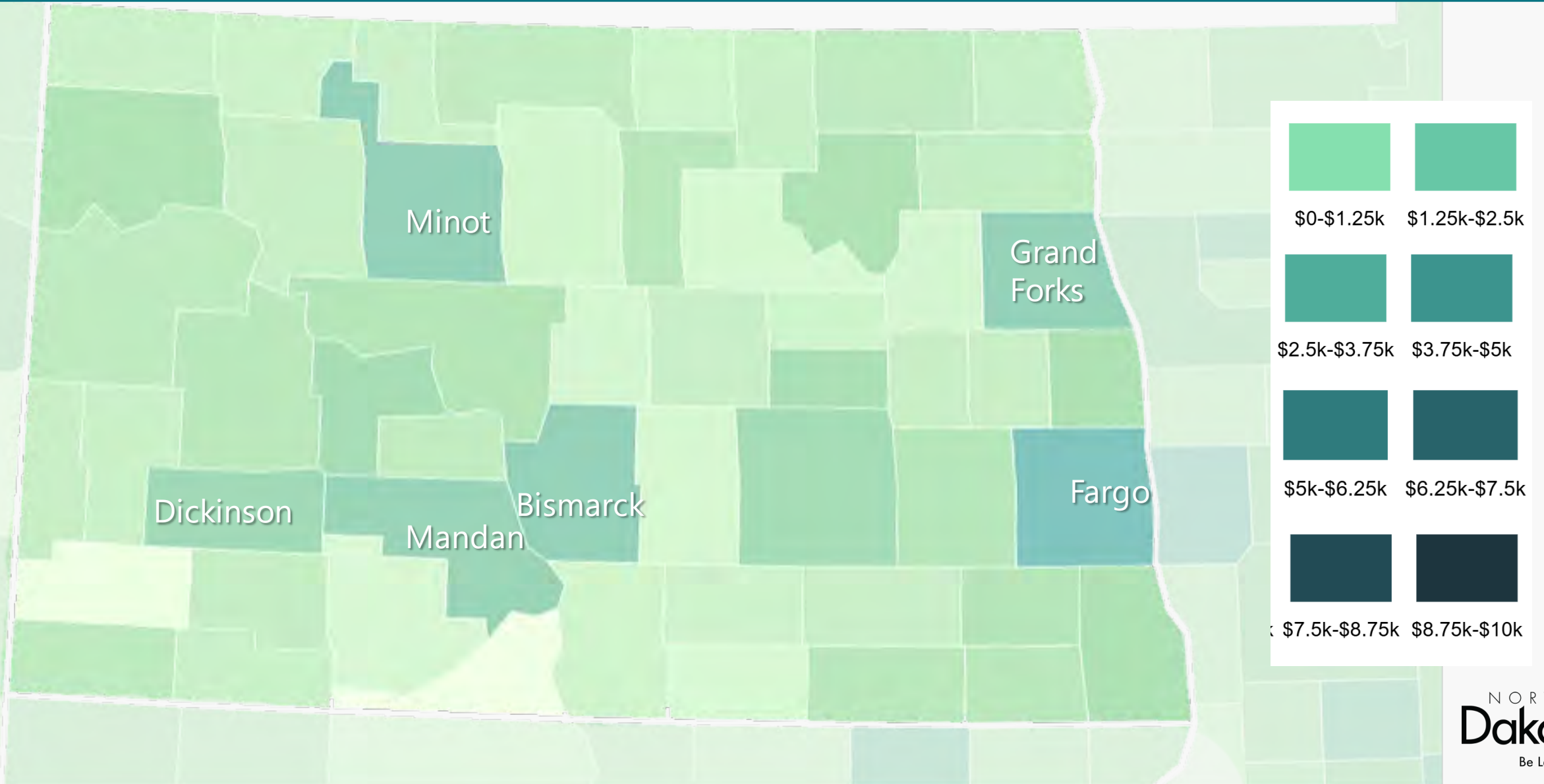


PROPERTY TAXES

ARE SET AND MANAGED AT THE LOCAL LEVEL AND
SHOULD NOT BE FURTHER SUBSIDIZED BY THE STATE



PROPERTY TAXES ARE NOT ONE-SIZED-FITS-ALL



PROPERTY TAXES ARE SET AND MANAGED LOCALLY



WEST FARGO

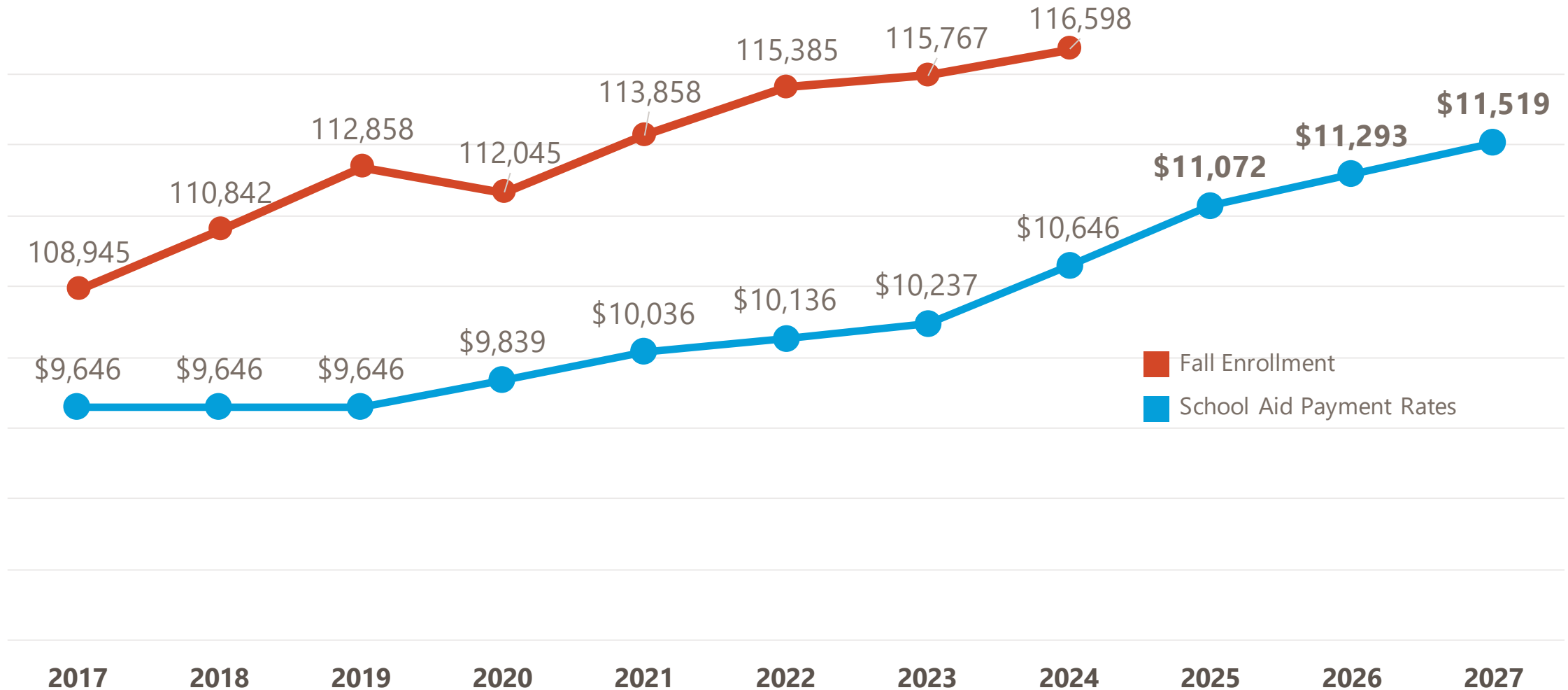
NORTH
Dakota
Be Legendary.



DRIVING INNOVATION IN OUR K-12 EDUCATION SYSTEM

INVESTING IN EDUCATION

HISTORIC K-12 PER-PUPIL RATES



A photograph of a classroom. A teacher is standing at the front, facing away from the camera, with her right arm raised. Several students are seated at their desks, also with their hands raised. The classroom has blue chairs, wooden desks, and a bulletin board in the background.

CREATING MORE CHOICE IN EDUCATION

\$50M

For Educational Savings
Accounts, or ESAs



**SUPPORTING THE PATHWAY TO
CAREER, COLLEGE OR MILITARY**



PUBLIC-PRIVATE INVESTMENT IN CAREER CENTERS



13 CAREER CENTERS IN ND LEADING IN INNOVATIVE EDUCATION

INNOVATIVE
HEALTH
OUR FAMILY. CARING FOR YOURS.



BENEFITTING FROM
CAREER ACADEMIES



STACKABLE CREDENTIALS
TO ALLOW STUDENT FLEXIBILITY

MINOT STATE

\$90M

With \$30M State 2:1 private
sector match for the
Challenge Grant Program

PUBLIC-PRIVATE PARTNERSHIPS



SIGNIFICANT OPPORTUNITY TO CREATE A MODERN HIGHER ED GOVERNANCE



**WORKFORCE CONTINUES TO BE
OUR #1 BARRIER TO ECONOMIC GROWTH**



PROGRESS HAS BEEN MADE



WAHPETON

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CREATING SOLUTIONS TO **WORKFORCE CHALLENGES**



\$54M

Total Workforce Package,
including \$19M for child care

SUPPORTING WORKING FAMILIES

ROLLA

\$95M

Housing Package to address
accessibility, affordability
and stability

REMOVE HOUSING AS A BARRIER
TO WORKFORCE PARTICIPATION

HOUSING CREATES OPPORTUNITIES
 Communities need a diverse housing infrastructure to create opportunities for mobility and affordability.

- \$96M** state contribution
- \$2.65M** Red Tape Reduction
- \$6M** Construction Workforce
- \$16M** Stabilization Supports
- \$22.5M** Vibrant Housing Markets
- \$38.5M** Finance Innovations
- \$10M** Crisis Services

STRONG HOUSING STRONG WORKFORCE

- AFFORDABILITY**
Encourage efficient development and processes to reduce costs
- AVAILABILITY**
Enhance access through innovative practices and entry level incentives
- STABILITY**
Investing in people and resources to prevent housing crisis



SOLVING URGENT ISSUES TO CREATE AFFORDABLE, AVAILABLE HOUSING

BISMARCK



CREATING NEW HOUSING
BY CUTTING RED TAPE AND CREATING EFFICIENCIES



\$22.5M

For Regional Workforce
Impact Program, Office
of Legal Immigration and
tech skills training grants

**ADDRESSING WORKFORCE ISSUES
IN RURAL AND URBAN COMMUNITIES**

SUPPORTING TEAM ND



GENERAL PERFORMANCE
INCREASE

4%/3%

FY2026 / FY2027

Cost: \$149.95M

Agency flexibility with no min, no max

TEAM ND PENSION

**\$200M
Infusion**

For 2025-27
Biennium



HEALTH INSURANCE

15.23%

Monthly Premium Increase

Cost: \$87.7M

Minimal enhancements to existing plan

CREATING HEALTHY, VIBRANT COMMUNITIES

MANDAN



\$30M

In Matching Funds for
Destination Development Projects

**DEVELOPING TOURISM,
ATTRACTING VISITORS**



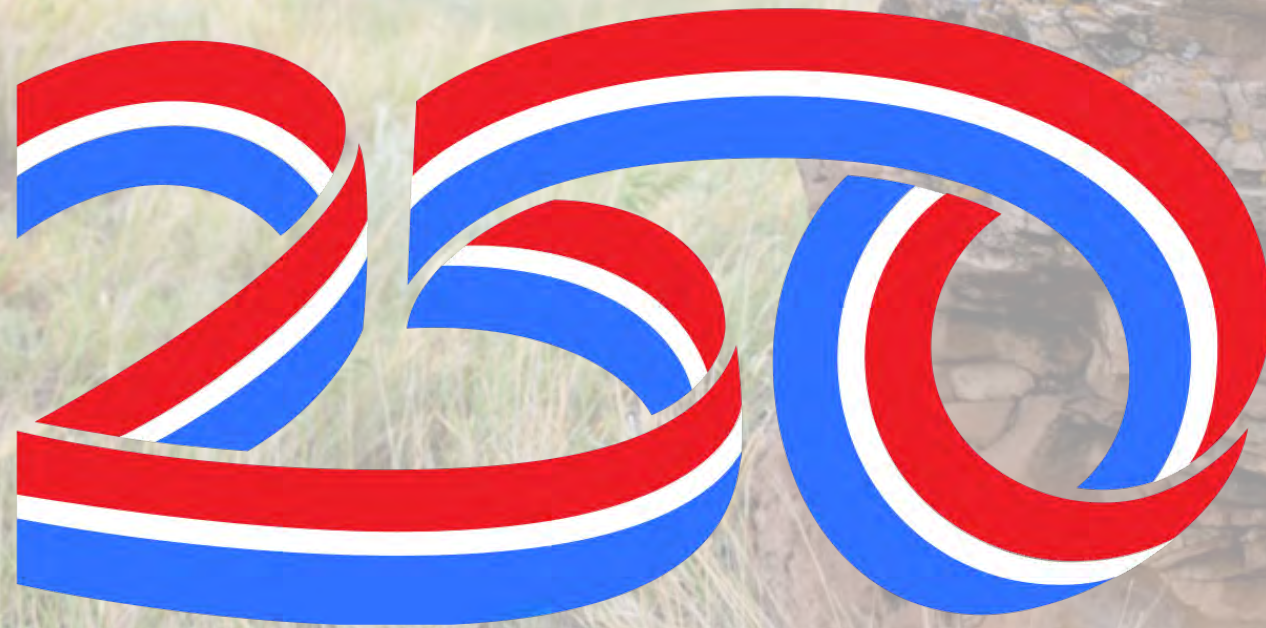
**GROWING OUR OUTDOOR
RECREATION ECONOMY**



**CREATING NEW,
INTERACTIVE EXPERIENCES**

CELEBRATING THE BIRTH
OF OUR NATION

AMERICA





THE MOST MILITARY FRIENDLY STATE



ND MILITARY GALLERY AT
THE HERITAGE CENTER



**HONORING OUR BRAVE
SERVICE MEMBERS**

DIVERSIFYING OUR ECONOMY TO MAKE ND LESS VULNERABLE TO VOLATILITY

JAMESTOWN

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Dakota
Be Legendary.



**CONTINUED LEADER IN
AUTONOMOUS AGRICULTURE**

An aerial photograph of a large reservoir, likely Lake Sakagawi, with rolling green hills in the foreground. In the lower-left foreground, there is an active oil well site with a tall derrick and various pieces of equipment. The hills are lush green, and the water in the reservoir is a calm, greyish-blue. The sky is clear and blue.

NORTH DAKOTA IS AN ENERGY POWERHOUSE

No. 3

.....
OIL PRODUCING
STATE



ANTELOPE VALLEY STATION

RELIABLE & AFFORDABLE
ENERGY PRODUCTION

INCENTING PRIVATE INVESTMENT

\$10M

For the LIFT Research
Fund

\$10M

For Autonomous
Agriculture

\$30M

For Clean Sustainable
Energy grants

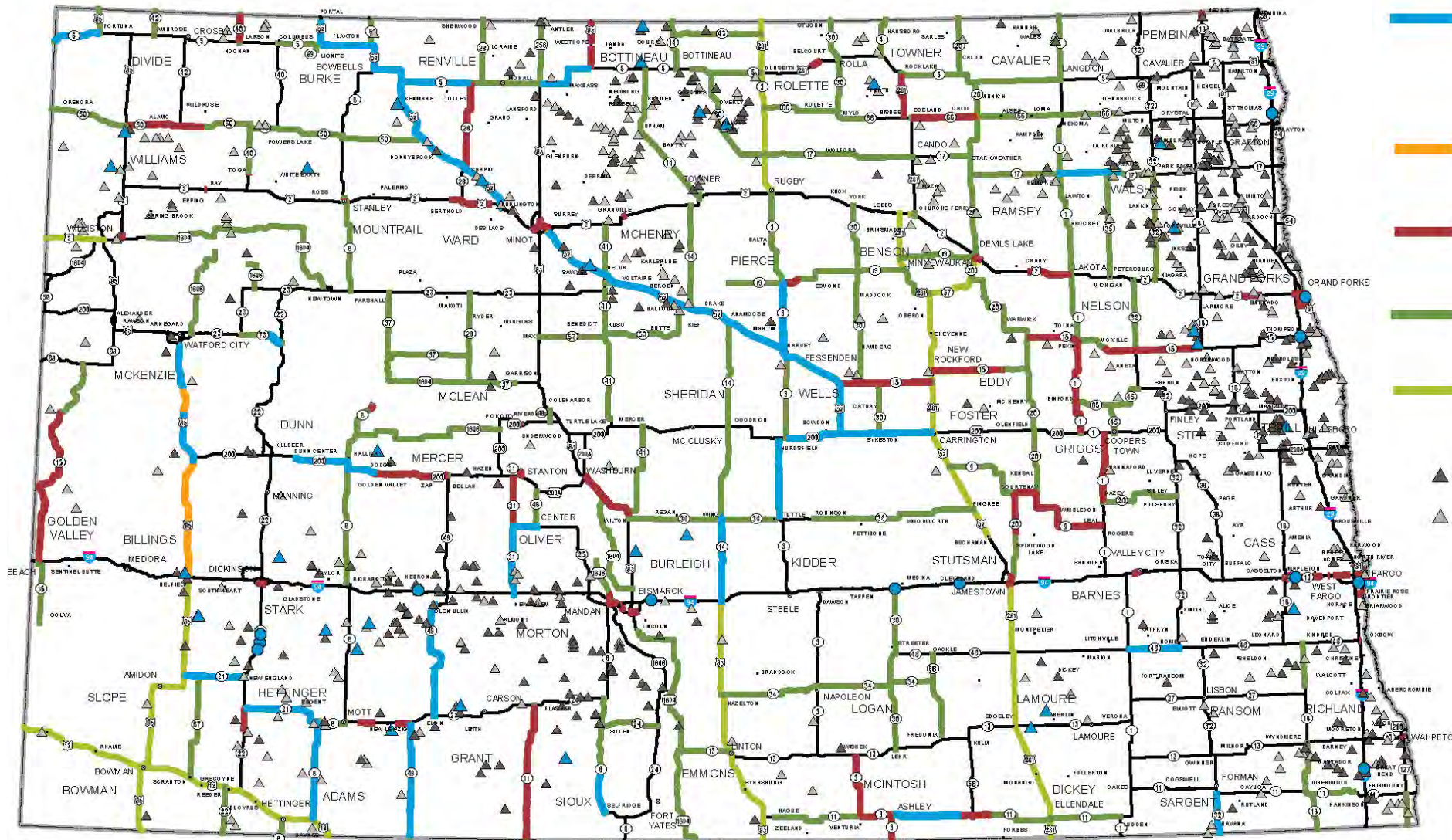
\$50M

For the North Dakota
Development Fund

BUILDING ON OUR LEADERSHIP IN UNMANNED AERIAL SYSTEMS



10-YEAR NDDOT INFRASTRUCTURE PLAN



- 2021-2024 Progress*
- State Bridges
- ▲ Local Bridges
- Progress = \$462,000,000
- Future Four Lane Corridor
- Remaining Cost to Four Lane = \$336,000,000
- Width Restricted Roadways
- Remaining Cost to Correct = \$585,000,000
- Load Restriction Roadways
- Remaining Cost to Correct = \$506,000,000
- Two Lane Interregional Corridors
- Remaining Passing Lane Cost = \$121,000,000
- ▲ Load Restricted Local Bridges**
- ▲ Structurally Deficient Local Bridges†
- Rest Areas
- Remaining Cost to Improve = \$77,000,000

A large-scale construction project is shown, with several workers in high-visibility yellow shirts and hard hats working on a concrete road surface. A concrete pump truck is visible on the left, pouring concrete into a trench. Workers are using various tools like brooms and trowels to finish the concrete. The scene is bright and clear, suggesting a sunny day.

CRITICAL INFRASTRUCTURE INVESTMENT

\$171M

To continue the successful
Flexible Transportation Fund

Fargo

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WATER PROJECTS THAT
PROTECT COMMUNITIES



CRUCIAL WATER INVESTMENT

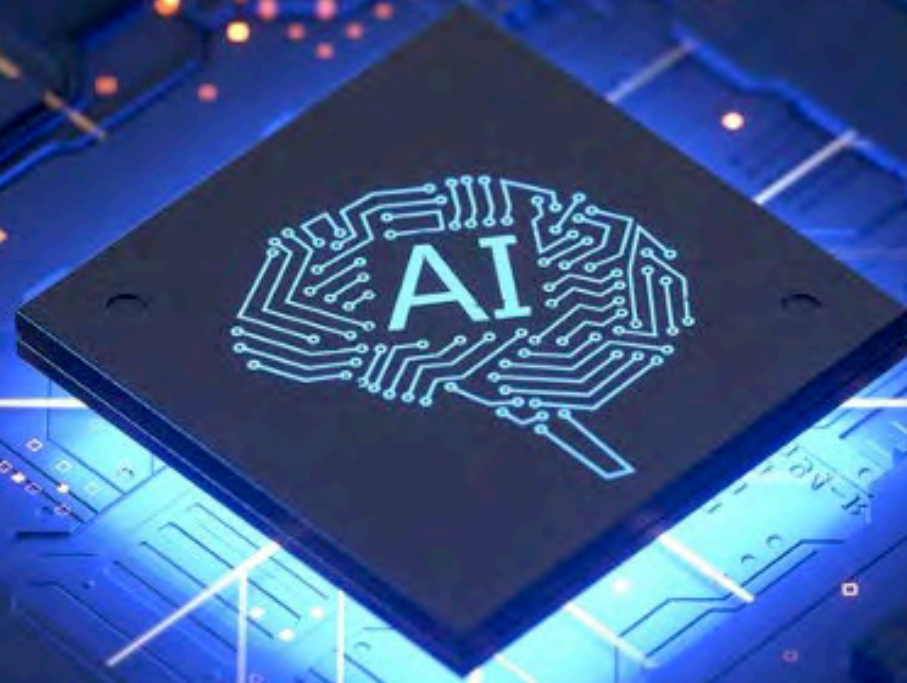
\$435M

To Support Flood Control and
Water Supply Projects

Fargo



RECORD-BREAKING
AIR TRAVEL NUMBERS



AI

MODERNIZING TECHNOLOGY

\$45M

investment in Job Service
unemployment
main frame



Focusing on oldest
technologies first
across all of state
government



RETHINKING RE-ENTRY

SUPPORTING COMMUNITY & TREATMENT

\$36.5M

Heart River Women's
Center in Mandan



**COMPLETION OF THE
WOMEN'S TRANSFORMATIONAL CENTER**

COURAGEOUS LEADER EMPOWERING RECOVERY



NORTH
Dakota
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FREE THROUGH

Recovery



Community**Connect**

My Recovery. My Story.

14,000+

individuals served to date

1,125

served through programs

1,200

peer support specialists



LAKE SAKAKAWEA

EXECUTIVE BUDGET ADDRESS

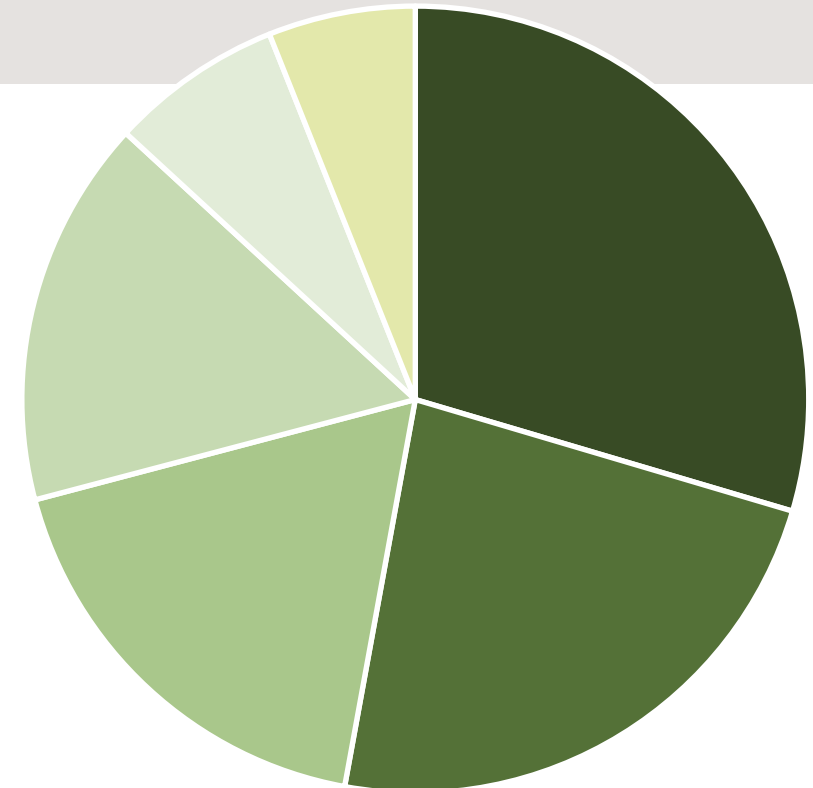
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BONDING OPPORTUNITY*

A \$1.5B bonding package would make significant progress on, or complete, these projects:

- ➔ **\$499M** – MRCC
- ➔ **\$393M** – Red River Valley Water Supply
- ➔ **\$304M** – Mouse River Flood Protection
- ➔ **\$269M** – State Hospital
- ➔ **\$120M** – Fargo, GF & Dickinson Airports
- ➔ **\$102M** – Highway 85 4-Lanes



*interest rate dependent

INVESTING NOW FOR GENERATIONS

\$115M

Annual payments
from SIIF



Bonding can help support our infrastructure while freeing up capacity in the general fund and resources trust fund

SEOUL, SOUTH KOREA



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KOREAN DEMILITARIZED ZONE



KOREAN WAR MEMORIAL

전쟁기념사업회
KWO Korea War Memorial Organization



Welcome
The Honorable Governor Doug Burgum
State of North Dakota
2024.10.15.





NORTH DAKOTA IS THE
BEST OF AMERICA



A PLACE TO BE LEGENDARY

NORTH
Dakota
Be Legendary.

GRATITUDE

GRATITUDE



COURAGE



CURIOSITY



GRATITUDE



HUMILITY

EMPOWER PEOPLE
IMPROVE LIVES
INSPIRE SUCCESS



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